

2021 BOND TIMELINE



DESIGN DEVELOPMENT + CONSTRUCTION SCHEDULE



GROUP 1 PROJECTS

DESIGN • JAN 2022 - OCT 2022 **CONSTRUCTION •** OCT 2022 - SEP 2024

- Hamilton Parsons 3-Room
- Croswell ECC Renovation &
- Indian Hills 2-Room Addition & Elevator
- RMS Door & Hardware Upgrades
- RMS Locker Replacement
- District- Wide Mechanical & Controls Improvements
- RMS Cafeteria & Serving Area Renovation



GROUP 2 PROJECTS

DESIGN • JAN 2023 - APR 2024 **CONSTRUCTION •** FEB 2024 - SEP 2025

- Amanda Moore 3-Room
- Washington 1-Room Addition
- RMS Stem & Robotics Center
- RMS Outdoor Athletic Complex & North Lot
- RHS Athletic Complex Improvements
 Baseball & Softball Fields
- Health & Safety
 Enhancements
- Administration Building Renovation



GROUP 3 PROJECTS

DESIGN • FEB 2024 - JAN 2025 **CONSTRUCTION •** MAR 2025 - FEB 2026

- Powell 9GA Renovation Classroom Refresh & Redesign
- RMS Locker Room Renovation
- Playground Updates
 Phase 1: IH, Hevel & Washington
- Elementary Renovations
 Phase 2: AM & Washington
- Hamilton-Parsons Lot
- HVAC Replacement RHS & RMS Priority Units

SINKING FUND PROJECTS Parking Lots Hevel, RMS & Croswell Roofing RHS & Amanda Moore



GROUP 4 PROJECTS

DESIGN • FEB 2025 - JAN 2026 **CONSTRUCTION •** MAR 2026 - FEB 2027

- RMS Renovation Phase 2
 - Playground Updates
 Phase 1: Amanda Moore & HP
- Elementary Renovations Phase 2: HP, Hevel, Indian Hills
- Amanda Moore Outdoor Science Center
- HVAC Replacement RHS & RMS - priority units

DEFERRED PROJECTS

FUNDS REALLOCATED IN SUPPORT OF OTHER PROJECTS (DELAYED UNTIL ADDITIONAL FUNDS AVAILABLE)

RHS Auxiliary
Gym &
Associated Work

RHS Turf Practice Field RHS JV Baseball Field Hevel Site Bus Purchases Series 1 Technology Upgrades & Renovations Series 2 Building Renovation Budgets

Phase 2: 5% reduction in funds as of May 2024