



ROMEIO
COMMUNITY
SCHOOLS

Board of Education
Regular Meeting

Monday, September 25, 2023



ROMEO
COMMUNITY
SCHOOLS

**CELEBRATIONS &
SUCSESSES**



Hamilton-Parsons Elementary

- A Ham-Par student was chosen to be an honorary football coach for the Watchdog Game!
- Students designed class t-shirts and a winning design was chosen from every grade level for their Fun Run shirt.
- A parent donated their time to paint some staff parking spots. The lucky winners will always have a place to park!





Hevel Elementary

This month Hevel had Basketball Jones in to kick off their We Are 1 Team school program for this year.

- His comment "Don't Be a SuperStar, Be a SuperHero" has become their yearly theme.
- Each month they will push out a new challenge around the characteristics learned and celebrate one boy and one girl from each classroom to join Mr. Essian for a SuperHero lunch.
- A t-shirt design competition around this recognition is coming and the students being recognized will get a shirt to wear around school.





Washington Elementary

Washington PTO put on their first Family Night event on Friday, September 8th with the intent of bringing families together for some fun and relationship building. Four Corners came with dinner, the Sucree milkshake truck was on hand (and very popular), along with balloon making, Romeo SWAG and the playground area for students to enjoy together.

Washington's Therapy Dog, Milo, made his official debut. He was welcomed by students at a whole school assembly where students learned about Milo and the guidelines we have at school around him. Our Milo Team also created a storywalk, through their partnership with Charlotte's Liter, at our Family Fun Night so parents could meet him as well and ask any questions they may have.





Watchdog 2023

This month marked the 14th annual Watchdog campaign for Cancer Awareness. The annual Watchdog Football game took place on Friday, September 15th vs. Eisenhower. This is a tremendous community event that brought out a record crowd.

- Varsity Football players and coaches
- Varsity Cheerleaders
- Varsity Dance Team members

Got to recognize family members and friends who have been affected by cancer.

The Bulldogs defeated the Eagles and the annual Ribbon photo was a culmination to a great evening!



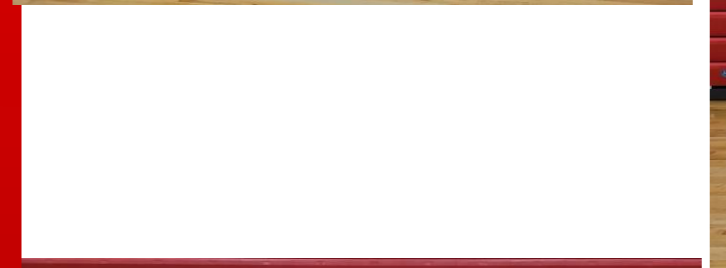


Fall Kids Dance Clinic

The Romeo Dance Team held their 4th annual kids clinic this past week. After an evening of fun, learning and rehearsal the kids got the opportunity to perform in the pregame activities of Friday night's home football game.

Over 128 elementary students participated from all of our schools.

It was a "Party in the USA!"





Presentation

FY23 Financial Audit



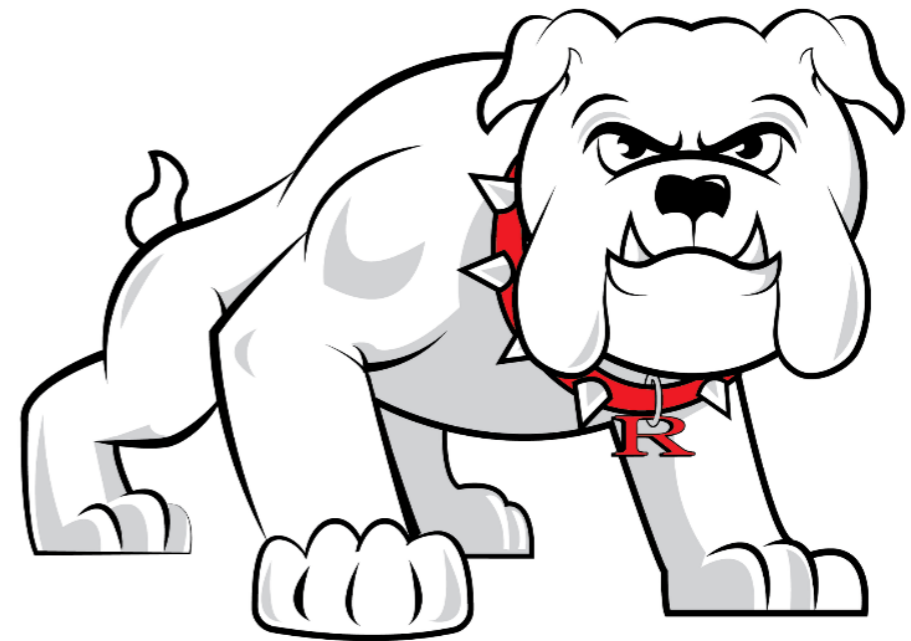
Romeo Community Schools

Audit Results
June 30, 2023

PRESENTED BY
Kellen J. Riker, CPA



ROMEEO
COMMUNITY
SCHOOLS



YEO & YEO

BUSINESS SUCCESS
PARTNERS

Opinion

- Financial Statements
 - Unmodified Opinion
 - Highest level of assurance
 - School's financial records and statements are fairly and appropriately presented, and in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
 - Adoption of New Standard – SBITAs

Balance Sheet

Governmental Funds

	General Fund	2022 Facility Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets				
Cash and investments	\$ 11,390,786	\$ 55,868,477	\$ 10,370,793	\$ 77,630,056
Due from other governmental units	11,212,291	-	-	11,212,291
Accounts receivable and other assets	217,127	-	908,807	1,125,934
	<hr/>	<hr/>	<hr/>	<hr/>
Total assets	<u>\$ 22,820,204</u>	<u>\$ 55,868,477</u>	<u>\$ 11,279,600</u>	<u>\$ 89,968,281</u>
Liabilities				
Accounts payable, due to other governments and other liabilities	\$ 4,951,660	\$ 828,556	\$ 620,049	\$ 6,400,265
Accrued salaries payable and expenditures	5,515,594	-	4,529	5,520,123
	<hr/>	<hr/>	<hr/>	<hr/>
Total liabilities	<u>10,467,254</u>	<u>828,556</u>	<u>624,578</u>	<u>11,920,388</u>

Balance Sheet

Governmental Funds

	General Fund	2022 Facility Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Fund Balance				
Non-spendable - inventory and prepaid items	\$ 157,407	\$ -	\$ 28,197	\$ 185,604
Restricted	-	55,039,921	8,385,104	63,425,025
Committed	-	-	1,433,502	1,433,502
Assigned	-	-	808,219	808,219
Unassigned	12,195,543	-	-	12,195,543
Total fund balance	12,352,950	55,039,921	10,655,022	78,047,893
Total liabilities and fund balance	\$22,820,204	\$55,868,477	\$11,279,600	\$89,968,281

Statement of Revenues, Expenditures and Changes in Fund Balance

Governmental Funds

	General Fund	2022 Facility Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues and other sources	\$ 74,033,453	\$ 1,821,214	\$ 19,024,290	\$ 94,878,957
Expenditures and other uses	70,849,352	5,848,808	25,900,220	102,598,380
Change in fund balance	3,184,101	(4,027,594)	(6,875,930)	(7,719,423)
Fund balance, July 1, 2022	9,168,849	59,067,515	17,530,952	85,767,316
Fund balance, June 30, 2023	<u>\$ 12,352,950</u>	<u>\$ 55,039,921</u>	<u>\$ 10,655,022</u>	<u>\$ 78,047,893</u>

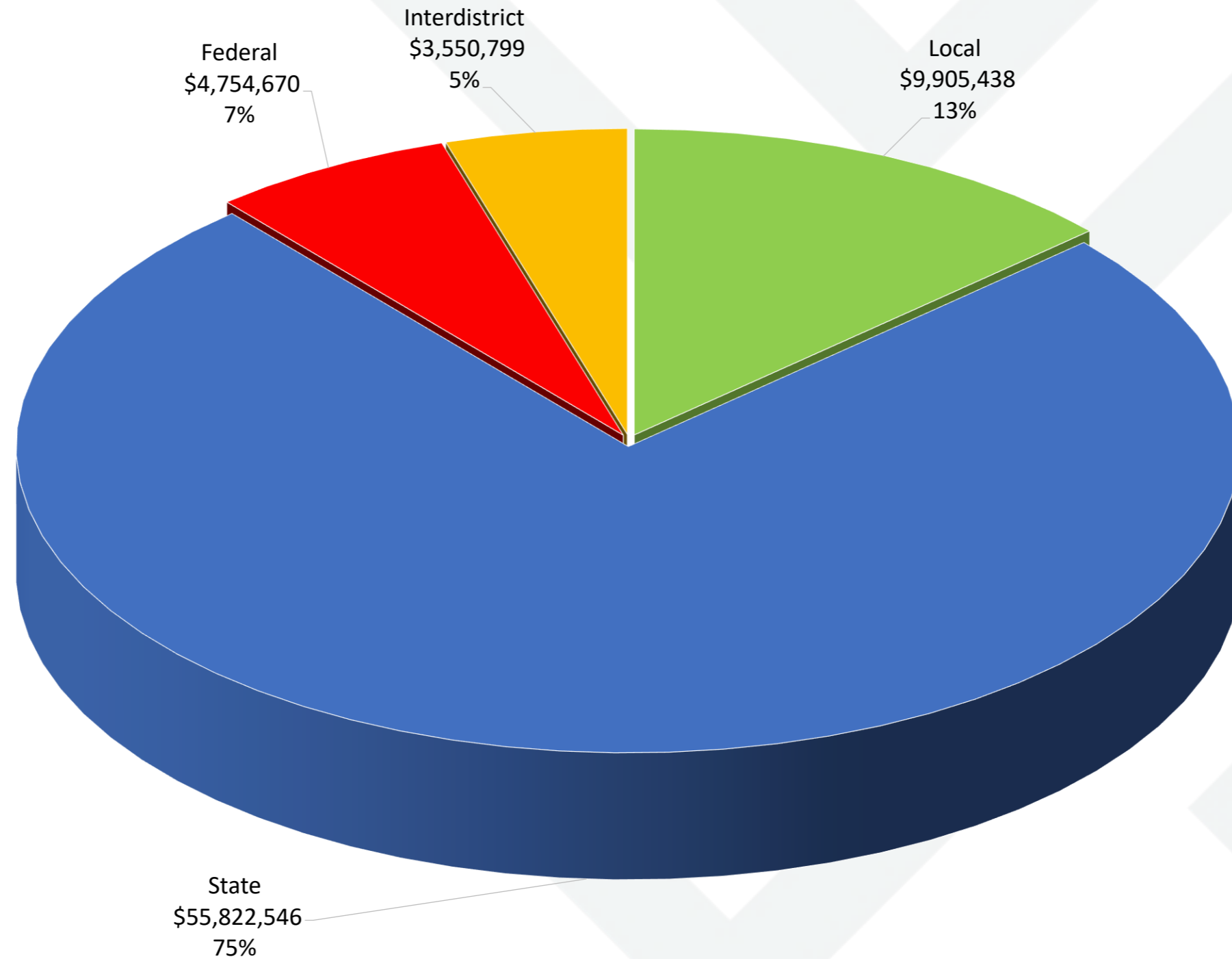
Budgetary Comparison

General Fund

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Difference</u>
Revenues and other sources	\$ 65,561,489	\$ 75,399,938	\$ 74,033,453	-1.81%
Expenditures and other uses	<u>65,401,531</u>	<u>73,889,763</u>	<u>70,849,352</u>	-4.11%
	<u>\$ 159,958</u>	<u>\$ 1,510,175</u>	<u>\$ 3,184,101</u>	

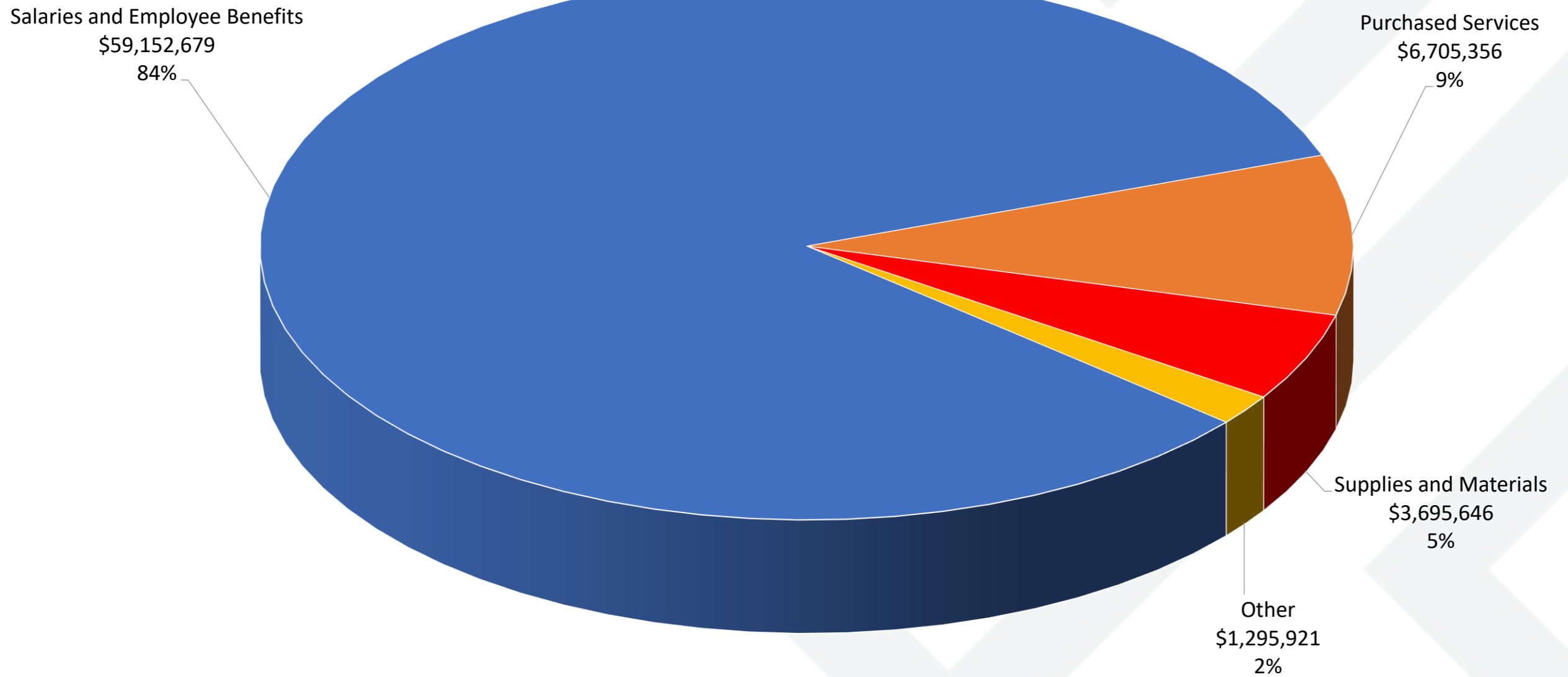
General Fund Revenue

(Includes Other Financing Sources)



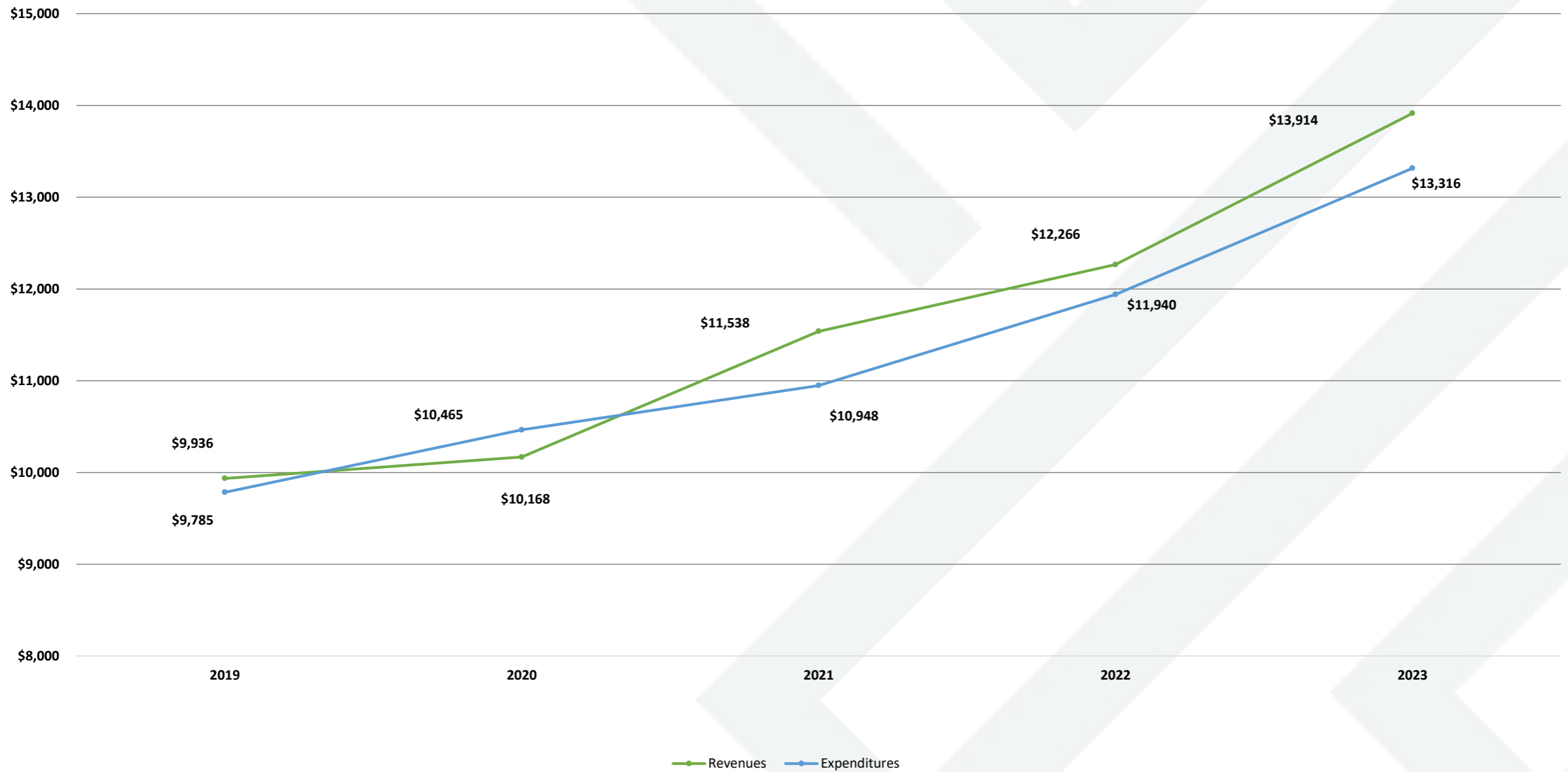
General Fund Expenditures

(Includes Other Financing Uses)

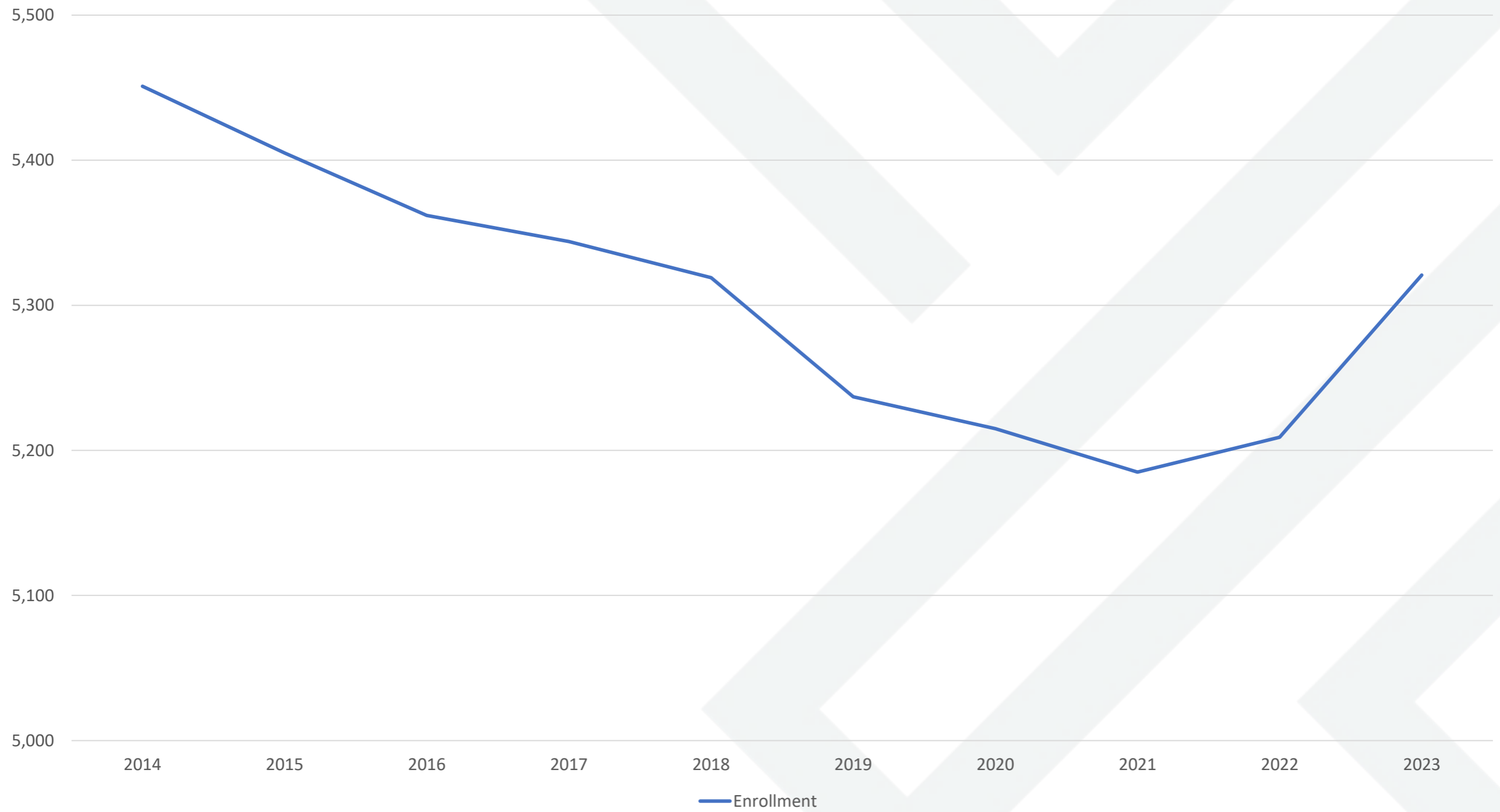


Per-Pupil Analysis of Revenues and Expenditures

General Fund



Ten Year Enrollment Trend Analysis

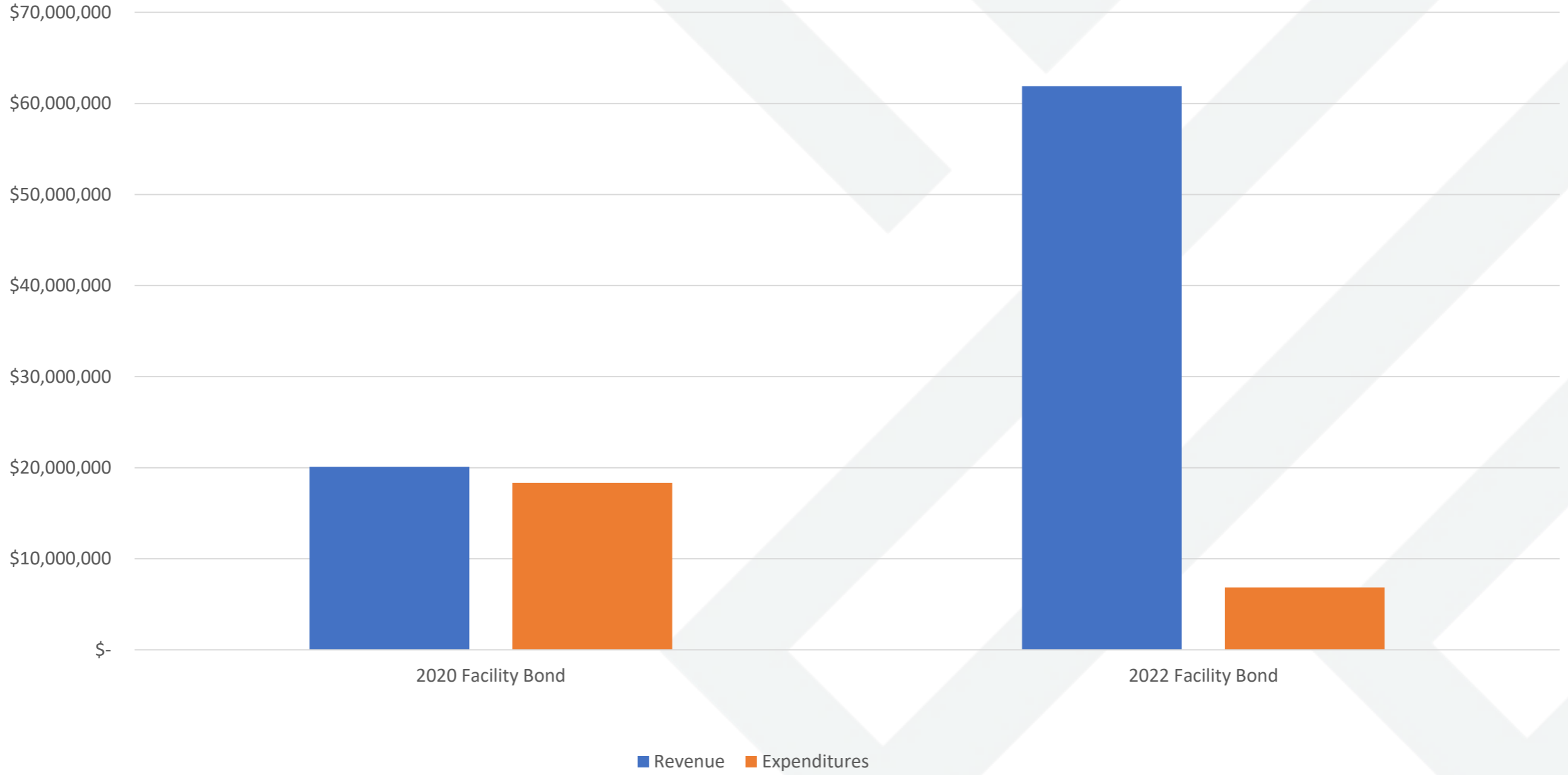


Fund Balance As a Percentage of Expenditures

General Fund



Facility Bond Progress



Single Audit

- Federal Expenditures
 - 2023 = \$5,814,159
 - 2022 = \$6,632,503
- Major Programs
 - Child Nutrition Cluster
 - Education Stabilization Funds

Internal Controls and Compliance

- Financial Statements
 - No findings
- Federal Award Findings
 - No findings
- Prior Year Findings
 - No findings

Governance Letter

- Required Communication
- Adoption of New Standards
- Upcoming Standards
- Recommendations
 - Food Service Fund Balance

Let's thrive.

Through our family of companies, we work with you to achieve your unique goals.

CONTACT

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CONNECT



YEO & YEO

BUSINESS SUCCESS
PARTNERS



Consent Action



Informational Updates



Informational Updates

Communications

- *NMRCC State of the Community Luncheon*

Committee Reports

- *Facilities*
- *Finance*

Upcoming Meetings:

Safety – October 2nd @ RHS 5 p.m.

Facilities - October 16th



Informational Update

Return to In-Person and Continuity of Services

- A continued condition of accepting ARP ESSER III grant funds is to post and review the Return to Learn and Continuity of Services Plan not greater than every six months throughout the life of the grant.
- The Plan addresses
 - Recommended Prevention/Mitigation Strategies
 - Instructional Format
- One change was made:
 - Testing will not be required; ~~but may be offered to families.~~
families interested in testing will be referred to the MCHD or given home test kits, if available



Informational Update

Return to In-Person and Continuity of Services

- We continue to offer all in-person learning for students PreK-12.
- There are no current mandates from the County Health Department.



Superintendent's Report

Academic Service Update-

- NWEA testing finishing this week
- 5D+ Teacher Observation & Growth Plan PD
- RMS Transformation work
- CKLA launch
 - Google Spaces Collaboration
 - m-CLASS no cost pilot
- Report card refresh - Elementary



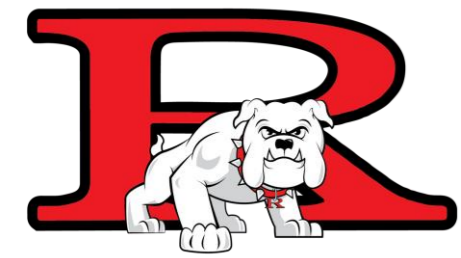


Superintendent's Report

- Annual Theme
- Communications and Marketing
- School Safety
- Enrollment



Annual Theme



Annual Theme 2023-24

What brings you JOY in your work?

Who brings JOY to your workplace?





“Choose JOY” 2023-24

Staff Awards - *as nominated by your colleagues*

Individual recognition - *District leader visit & newsletter*

Building level celebration - *let's have some “FUN”*

“Choose Joy” Playlist



Joy Ambassadors

“Joy Ambassadors”

High School-

*Amber Fountain
Casey Marin
Tammy Lester*

Middle School-

*Tiffany Heikkila
Maddy Gray
Branko Hamilton*

9th Grade Academy - RVA-

Christie Czopek

Admin Building/Technology/Operations-

*Jodi Barber
Tony Alvaro*

Transportation/Food Service-

*Rosalie Dove
Kathy Christine*

Amanda Moore Elementary-

*Lauren Ifrim
Michael Krajenka-Vartanian*

Hamilton-Parsons Elementary-

*Rita van Staveren
Amber Scheel*

Hevel Elementary-

*Todd Jenema
Laura Forget*

Indian Hills Elementary-

*Megan Sanger
Anna Dylewski*

Washington Elementary-

*Brianne Haller
Sue Schury*

Croswell Early Childhood Center-

*Tammy Theobald
Kim Bell*



“The Bulldog Joy Chain”





Superintendent's Report

Communications and Marketing-

- *Where(fore) art thou in Romeo?*
- *"R" Good News*
- *Social media*
- *Welcome Back Newsletter*
- *9GA Journey*





Superintendent's Report

School Safety-

- Two way Radio Project
- Interior surveillance - elementary buildings
- SEC Recommendations

Enrollment-

- Redistricting effort and more
- Student Device needs
- Count Day - *Wednesday, October 4th*
- Limited Choice 2024-2025 (*RHS and 9GA*)



PUBLIC COMMENT



ACTION ITEMS



**Board Discussion
for the
Good of the District**



PUBLIC COMMENT



CLOSED SESSION

**No action afterwards -
meeting will be adjourned**